

# DELJIS

## JFC Presentation

### Fiscal Year 2021



# DELJIS Board of Managers

## *The Stakeholders*

### \* **Voting Members**

- \* Delaware State Police
- \* Delaware Police Chiefs' Council (Camden Police)
- \* Department of Correction
- \* Division of Youth Rehabilitative Services
- \* A member named by the Chief Justice (AOC)
- \* Family Court
- \* Other courts of the State (Justice of the Peace Courts)
- \* Department of Justice
- \* Office of the Public Defender
- \* At-large-member (Department of Technology & Information)
- \* New Castle County Police Department

# Present today

- \* **Ms. Mary Hansen**

*DELJIS Operations Specialist*

- \* **Ms. Jennifer Dickinson**

**DELJIS Information Specialist**



# ***DELJIS Contributions***

- \* **System Security / Investigations**
- \* **Depth**
- \* **Integrity**
- \* **Knowledgebase**
- \* **DELJIS Synonymous with Criminal Justice**



# Notable PROJECTS

## Enhancements to LEISS (Law Enforcement Investigation Support Suite)

- \* Drug Intervention Notifications to Crisis Intervention at DSAMH
- \* Automated Videophone Warrant
- \* Weapons Relinquishment Court Orders (HB302)
- \* Lethal Protection Orders (HB222)
- \* Weapon(s) Used – Aid Police Reporting Mandates
- \* Use of Force / Response to Resistance Reporting

# Projects (continued)

- \* **Developed Police Prosecution Calendars and special duty Highway Safety automation accounting and reporting**
- \* **Continually create watch-lists/alerts for partner agencies**
- \* **Developed and implemented new programs for the Office of State Court Collections Enforcement (OSCCE)**
- \* **New Electronic Warrants – working with DOJ and Criminal Justice stakeholders on new Search Warrants.**

# Projects (continued)

- \* **Office of Highway Safety OVERTIME System Tracking**
- \* **New Electronic DUI Reporting Forms**
- \* **Streamlined Court Collection Programs**
- \* **Juvenile JUSTICE Citations (Decriminalizes youth events) recently modified the program to allow for most all misdemeanor crimes.**
- \* **Research projects: University of Delaware Drug and Alcohol Studies; Duke University School of Medicine.**

# General Fund Budget Request

Personnel	\$ 1,362.9
(includes two new positions)	
Travel	10.0
Contractual Services	1,572.0
Supplies	20.0
VINES Software	<u>147.9</u>
TOTAL	\$3,112.82





# Budget Reduction Ideas

- \* People utilizing the system pay for the system EX:  
Private entities that screen for HUD compliance
- \* DELJIS staff is comprised of 12 FTE positions
- \* Staff augmentation utilizes approximately 18 contractors
- \* Cost savings if we incrementally move some contractors to full time positions.
- \* Requested two FTE positions



# Performance Measures = Growth

- \* From 2003 to present our work has more than tripled
- \* In 2003 we had 6,500 users. *Today over 9,800*
- \* Security investigations have risen from 35 to over 100 annually
- \* Approximately 13,000 helpdesk matters in 2019



# Contact Information

***THANK YOU***  
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***DELJIS***

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